DeSoto County Public Safety Workshop January 8, 2013
What are the issues?

- The merger agreement has certain requirements that must be met by 2016. The original Agreement was for $114,828.13. To date the County has paid $78,809.19, leaving a balance of $36,017.97 owed for the property payable by 2016.

- The main station employees are being housed and are operating out of a modular brought in as a result of indoor air quality issues. The modular was to be a temporary solution to the housing issues. It was delivered in March 2010 and to date the County has paid $21,235.00 in rental fees plus utilities (averaging $1,100 per month) for the modular and the existing building.

- Operations and livings quarters are less than ideal for the employees in the existing conditions.

- The Carlstrom Modular does not meet current national fire codes. (Fire sprinkler system, smoke alarm system and ADA are not in compliance).

- Insufficient square footage per person at the modular used to house Station 1 employees.

- Special exception was made for property set backs for placement.
What are our options?

- Constructing a new main station at either the HWY 17 site (Coke Property), or Carlstrom Field site.
Cost Estimates

- **Station 1**- 92’X142’ Approx. 13,064 SF
  Block Construction- $1,300,000.00

For future consideration:

- **Administration**- 62’X84’ Approx. 5,208 SF
  Block Construction- $500,000.00
Building on Coke Property

**Pro’s**
- Land already secured
- Reduces site preparation expenses
- The sale of Carlstrom property can help with expense
- Carlstrom property will then generate tax revenue
- Sewer and water already exist on property
- Combines two stations into one
- Centrally located within City/Cnty
- Meets today's response time needs
- Will fulfill City/County merger agreement
- Decrease response time in City
- Savings on Electric, Rent and Internet Services

**Con’s**
- Increase to response times to East side
- Contains overhead power lines
- Will involve additional traffic light delays
- Alley splits the property
- Development/growth to east
- Need Phase 1 & 2 environmental study
181 Assists from Station 2 & 4 in 2012

■ Station 2  ■ Station 4

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Response Times from Coke Property

- Brevard & Magnolia: 1 min. 5 sec
- Airport & 70: 2 min. 5 sec
- Highway 31: 3 min. 52 sec